

2007 Financial Report

It was a year of remarkable growth and activity. In our last fiscal year (April 2006–March 2007), the generous support of foundations and individuals allowed us to significantly expand our core programs of Whole Thinking retreats and workshops, and the Whole Measures evaluation and planning tool. Grants from foundations exceeded \$710,000 (\$189,000 of which was designated for this year's programming). We are particularly touched that contributions from individuals grew to \$176,000 from the previous year's \$143,000 — a 23% increase. Because of the extraordinary generosity of supporters, we were able to create a "Program Service Fund" that will fund new initiatives and programs and also function as a program reserve fund.

Support from individuals has been essential in this growth at Center for Whole Communities. This year, the Kendeda Fund has provided a special incentive for donors. In honor of our groundbreaking work, the Kendeda Fund will match every new and increased donation, dollar for dollar. With every new dollar being doubled, please give today to join in this extraordinary opportunity to help us build and share the dream.

Statement of Activities

Center for Whole Communities

Fiscal Year 2007: April 2006 through March 2007

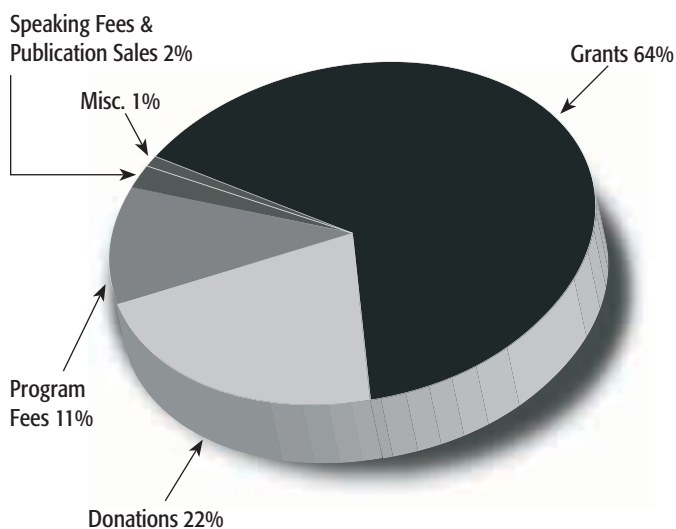
INCOME

Donations	\$ 175,933	22%
Grants for Fiscal Year '07 Programs	\$ 521,351	64%
Program Fees (retreats, workshops, Knoll Farm events)	\$ 93,717	11%
Speaking Fees and Publication Sales	\$ 16,378	2%
Miscellaneous income	\$ 7,865	1%
Total Income	\$ 815,245	100%

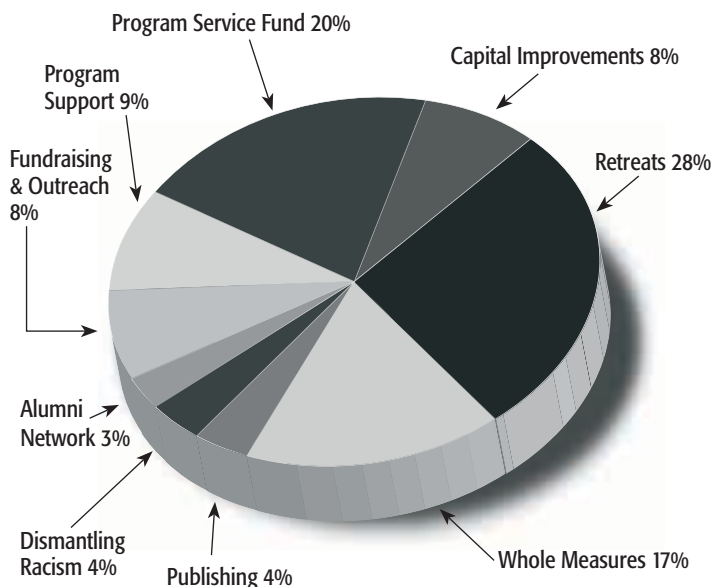
EXPENSES

Retreats, Workshops, Knoll Farm Events	\$ 225,020	28%
Whole Measures	\$ 134,707	17%
Publishing	\$ 30,024	4%
Dismantling Racism	\$ 32,451	4%
Alumni Network	\$ 22,276	3%
Fundraising and Outreach	\$ 68,328	8%
Program Support	\$ 71,628	9%
Program Service Fund	\$ 160,000	20%
Capital Improvements	\$ 67,532	8%
	\$ 811,966	100%

2007 Sources of Funds



2007 Uses of Funds



Honoring Our Supporters

Our deepest gratitude goes out to all those who have generously supported Center for Whole Communities since its creation in 2003. Each year, gifts ranging in size from \$10 to \$100,000 support the work of the Center, each one a vital part of our ability to deliver our programs.

We also take this opportunity to extend our sincere appreciation to donors who requested anonymity. We took great care to make this report as accurate as possible. We apologize if anyone is mistakenly omitted or incorrectly listed.

All donors are listed at their cumulative levels, from 2003 through July 2007.

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Foundation Support

We are grateful for the enduring commitment of our foundation partners. All together, 20 national, regional, and family foundations have supported Center for Whole Communities with a total of \$1.3 million dollars over four years. Their backing has been fundamental to the Center for Whole Communities' success and truly reflects the national scope of our programs.

Foundations are listed at their cumulative grant levels, from 2003 through July 2007.

Over \$100,000

Anonymous foundation
 Geraldine R. Dodge Foundation
 The Kendeda Fund
 Surdna Foundation

\$50,000 to \$80,000

Educational Foundation of America
 Ittleson Foundation
 Merck Family Fund
 Otto Fund/New Hampshire Charitable
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\$25,000 to \$49,000

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\$5,000 to \$15,000

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We would like to express our heartfelt gratitude to the following true supporters of Center for Whole Communities. These members of the philanthropic community walked by our side from the very beginning, getting the dream going. Center for Whole Communities could not have grown and thrived without their generous assistance and their equally precious gifts of unfailing confidence and encouragement through these first five years.

Sharon Alpert
 Ann B. Day
 David Grant
 Tom Johnson
 Jenny Russell
 Hans Schoepflin